



Mark Robinson, Town Clerk

**TOWN OF FAYETTE
SECRET BALLOT ELECTION
AND
TOWN MEETING WARRANT**

Tuesday, June 14, 2022 and Wednesday, June 15, 2022

To: Wendy Zamler, a resident of the Town of Fayette, in the County of Kennebec, State of Maine:

GREETINGS:

In the name of the State of Maine, you are required to notify and warn the voters in the Town of Fayette in the County of Kennebec, in the State of Maine, qualified by law to vote in Town affairs, to meet at the Fayette Central School at 2023 Main Street in Fayette, on Tuesday, June 14th, 2022, at 8:00 a.m., there and then to act on the following Article 1 and by secret ballot on Articles 2 thru 5 as set out below, the polling hours therefore to be from eight o'clock in the forenoon until eight o'clock in the afternoon;

And, to notify and warn said inhabitants to meet at Fayette Central School in said Town on Wednesday, June 15, 2022, at six o'clock in the afternoon, then and there to act on Articles 1 through 43 as set out below, to wit:

ARTICLE 1 To choose a moderator to preside at said meeting.

ARTICLE 2 To proceed with the voting, by secret ballot, as directed by statute, on the election of Town Officers for the ensuing year(s) – two Selectman/Assessor/Overseer of the Poor for a three-year terms; One School Committee Member for a three-year term.

ARTICLE 3 Shall the citizens of Fayette limit the funding of Starling Hall to \$5,000 annually for the maintenance of the Starling Hall? Vote for one: yes or no

Note: Funding will come from the appropriation of real estate taxes.

The following articles (4 and 5) are to see what action the Town will take in appropriating sums and authorizing the Select Board to enter into agreement(s) to provide high speed internet service to all residents of Fayette.

ARTICLE 4 Shall the Select Board of the Town be authorized to: (a) negotiate and enter into one or more agreements providing for the design and construction of a broadband WIRELESS network to be owned and operated by a third party to serve all of the residents of the Town of Fayette, (b) appropriate a sum not to exceed \$385,275.00 for the foregoing, (c) apply for, accept and expend revenues from Federal, State, and private grant sources to offset the costs of said broadband wireless network, and (d) fund the foregoing appropriation by borrowing, on behalf of the Town, a sum not to exceed \$385,275.00 on such terms as the Select Board determines are necessary and proper pursuant to 30-A M.R.S. §5772 and other applicable Maine law, including the issuance, at one time or from time to time, of general obligation bonds (and notes in anticipation thereof) of the Town of Fayette in a sum not to exceed \$385,275.00, including fixing the dates, maturities, denominations, interest rates, places of payment, premiums, calls for redemption with or without premium, forms and other

details of said bonds and notes, and to provide for the sale thereof, for the purpose of paying the Town's portion of the costs of the foregoing broadband wireless network?

Select Board recommends: Yes (4-1 Jon Beekman Opposed) Broadband Committee recommends: No

Note: Financial Statement for Option 1. Total Town Indebtedness: \$605,000 A. Bonds outstanding and unpaid: \$605,000 B. Bonds authorized and unapproved: \$0 C. Bonds to be issued if this Article is approved: \$387,275 Total: \$992,275.00 2. Costs: At an estimated maximum interest rate of 3.698% for a 20 year maturity, the estimated costs of this bond will be: Principal \$385,275.00 Interest \$110,490.32 Total new debt service \$495,765.32 *based on available Maine Municipal Bond Bank Calculation*

ARTICLE 5 Shall the Select Board of the Town be authorized to: (a) enter into one or more agreements providing for the design, acquisition, construction and equipping of a broadband FIBER OPTIC network to be owned by the Town of Fayette and operated by a third party to serve all of the residents of the Town of Fayette, (b) appropriate a sum not to exceed \$1,000,000.00 for the foregoing, (c) apply for, accept and expend revenues from Federal, State, and private grant sources to offset the costs of said broadband FIBER OPTIC network, and (d) fund the foregoing appropriation by borrowing, on behalf of the Town, a sum not to exceed \$1,000,000.00 on such terms as the Select Board determines are necessary and proper pursuant to 30-A M.R.S. §5772 and other applicable Maine law, including the issuance, at one time or from time to time, of general obligation bonds (and notes in anticipation thereof) of the Town of Fayette in a sum not to exceed \$1,000,000.00, including fixing the dates, maturities, denominations, interest rates, places of payment, premiums, calls for redemption with or without premium, forms and other details of said bonds and notes, and to provide for the sale thereof, for the purpose of paying all or a portion of the costs of the foregoing broadband fiber optic network?

Select Board recommends: No (1-4 Jon Beekman in Favor) Broadband committee recommends: Yes

Note: Financial Statement for Option 2. Total Town Indebtedness: \$605,000 A. Bonds outstanding and unpaid: \$605,000 B. Bonds authorized and unapproved: \$0 C. Bonds to be issued if this Article is approved: \$1,000,000 Total: \$1,605,000 2. Costs: At an estimated maximum interest rate of 3.698% for a 20 year maturity, the estimated costs of this bond will be: Principal \$1,000,000.00 Interest \$286,782.19 Total new debt service \$1,286,782.19 *based on available Maine Municipal Bond Bank calculation.*

ARTICLE 6 To see if the Town of Fayette will vote to lapse all balances into the undesignated fund balance (surplus) with the exception of those special revenue accounts which must be carried forward by law.

Note: This applies to federally funded school programs and from year to year other federal and state funded programs for municipal operations.

Select Board recommends: Yes

Budget Committee recommends: Yes

**SUGGESTED SCHOOL BUDGET ARTICLES TO APPROPRIATE MONIES FOR
THE FISCAL YEAR 2022-2023**

ARTICLES PURSUANT TO 20-A M.R.S.A. SECTION 1485

Cost Center Summary Budget Format

ARTICLE 7 To see what sum the Fayette School Department will be authorized to expend for Regular Instruction.

| | |
|--------------------------------------|---------------|
| Elementary Education Pre-K – Grade 8 | \$ 984,226.00 |
| Secondary Education | \$ 582,090.00 |
| Gifted & Talented | \$ 10,009.00 |

School Committee Recommends \$1,576,325.00
Select Board Recommends \$1,576,325.00
Budget Committee Recommends \$1,576,325.00

ARTICLE 8 To see what sum the Fayette School Department will be authorized to expend for Special Education.

| | |
|--------------------------------------|--------------|
| Elementary Education Pre-K – Grade 5 | \$69,931.00 |
| Middle School | \$121,175.00 |
| High School | \$12,363.00 |
| Special Education Administration | \$81,092.00 |
| Special Services | \$21,636.00 |

School Committee Recommends \$306,197.00
Select Board Recommends \$306,197.00
Budget Committee Recommends \$306,197.00

ARTICLE 9 To see what sum the Fayette School Department will be authorized to expend for Career and Technical Education.

School Committee Recommends \$0.00
Select Board Recommends \$0.00
Budget Committee Recommends \$0.00

ARTICLE 10 To see what sum the Fayette School Department will be authorized to expend for Other Instruction.

School Committee Recommends \$0.00
Select Board Recommends \$0.00
Budget Committee Recommends \$0.00

ARTICLE 11 To see what sum the Fayette School Department will be authorized to expend for Student and Staff Support.

| | |
|----------------------------|--------------|
| Guidance | \$4,500.00 |
| Health Services | \$19,419.00 |
| Improvement of Instruction | \$1,159.00 |
| Library Services | \$7,773.00 |
| Technology | \$108,593.00 |
| Student Assessments | \$2,000.00 |

School Committee Recommends \$143,444.00
Select Board Recommends \$143,444.00
Budget Committee Recommends \$143,444.00

ARTICLE 12 To see what sum the Fayette School Department will be authorized to expend for System Administration.

| | |
|-------------------------|-------------|
| School Committee | \$19,306.00 |
| Superintendent's Office | \$64,725.00 |

School Committee Recommends \$84,031.00
Select Board Recommends \$84,031.00
Budget Committee Recommends \$84,031.00

ARTICLE 13 To see what sum the Fayette School Department will be authorized to expend for School Administration. (P)

School Committee Recommends \$148,861.00
Select Board Recommends \$148,861.00
Budget Committee Recommends \$148,861.00

ARTICLE 14 To see what sum the Fayette School Department will be authorized to expend for Transportation and Buses.

School Committee Recommends \$132,950.00
Select Board Recommends \$132,950.00
Budget Committee Recommends \$132,950.00

ARTICLE 15 To see what sum the Fayette School Department will be authorized to expend for Facilities Maintenance.

School Committee Recommends \$168,115.00
Select Board Recommends \$168,115.00
Budget Committee Recommends \$168,115.00

ARTICLE 16 To see what sum the Fayette School Department will be authorized to expend for Debt Service and Other Commitments.

School Committee Recommends \$23,971.00
Select Board Recommends \$23,971.00
Budget Committee Recommends \$23,971.00

ARTICLE 17 To see what sum the Fayette School Department will be authorized to expend for All Other Expenditures Food Service

School Committee Recommends \$50,000.00
Select Board Recommends \$50,000.00
Budget Committee Recommends \$50,000.00

ARTICLES PURSUANT TO 20-A M.R.S.A. Section 15690

PLEASE NOTE:

Actions taken pursuant to items 1 – 3 must be taken by a recorded vote.

1. Fayette School Department Contribution to Total Cost of Funding Public Education from Kindergarten to Grade 12 (as required by Maine Revised Statutes, Title 20-A, §15690(1 A-B)):

ARTICLE 18 To see what sum the Town of Fayette will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**Recommend \$1,271,847.00**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

School Committee Recommends \$1,271,847.00

“Explanation: The Fayette School Department’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

Select Board Recommends \$1,271,847.00
Budget Committee Recommends \$1,271,847.00

2. Appropriation of Additional Local Funds (as required by Maine Revised Statutes, Title 20-A, §15690 (3 A-B)):

ARTICLE 19 Shall the Town of Fayette raise and appropriate \$812,936.00 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$812,936.00 as required to fund the budget recommended by the Fayette School Committee.

The Fayette School Committee recommends \$812,936.00 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$812,936.00.

Explanation: The additional local funds are those locally raised funds over and above the Fayette School Department's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the (municipality/district) budget for educational programs.

School Committee Recommends \$812,936.00
Select Board Recommends \$812,936.00
Budget Committee Recommends \$812,936.00

3. Total Budget Article (as required by Maine Revised Statutes, Title 20-A, §15690 (4A)) :

ARTICLE 20 To see what sum the Town of Fayette will authorize the Fayette School Committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Fayette School Department’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

School Committee Recommends \$2,683,894.00
Select Board Recommends \$2,683,894.00
Budget Committee Recommends \$2,683,894.00

ARTICLE 21 In addition to the amounts approved in the preceding articles, shall the Fayette School Committee be authorized to accept and expend federal or state funds and such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously anticipated

School Committee Recommends YES
Select Board Recommends YES
Budget Committee Recommends YES

ARTICLE 22 Shall the school committee be authorized to accept all additional monies from the State Legislature to offset local taxes

School Committee Recommends YES
Select Board Recommends YES
Budget Committee Recommends YES

ARTICLE 23 To see what sum the Town of Fayette will authorize the School Committee to transfer from the schools undesignated fund balance.

School Committee Recommends \$138,500.00
Select Board Recommends \$138,500.00
Budget Committee Recommends \$138,500.00

ARTICLE 24 To see if the Town of Fayette will authorize the School Committee to expend an amount not to exceed \$50,000.00 for the purpose of capital needs. This appropriation would be drawn from the Municipal Educational Capital Reserve Account.

School Committee Recommends \$50,000.00
Select Board Recommends \$50,000.00
Budget Committee Recommends \$50,000.00

ARTICLE 25 Shall the Fayette School Committee be authorized to enter into a five-year contract with RSU#73 for non-exclusive school privileges to allow Fayette resident students in grades 6 to 12 to attend RSU#73 schools

Select Board Recommends Yes, given the condition that transportation will not be provided by the Town (5 in favor- 1 Opposed)

Budget Committee Recommends Yes, given the condition that transportation will not be provided by the Town (3 in favor- 1 Opposed)

ARTICLE 26 To see if the Town shall accept and appropriate the categories of estimated funds listed below to reduce the 2022-2023 Property Tax Commitment:

| | |
|-----------------------------------|-----------|
| Vehicle Excise Taxes | \$270,000 |
| Supplemental Taxes | \$20,000 |
| Interest on Taxes | \$16,000 |
| Homestead Reimbursement | \$120,000 |
| Investment Income | \$2,000 |
| Building Permit Fees/Fines | \$3,000 |
| Clerk & Agent Office Fees | \$6,200 |
| Tree Growth Reimbursement | \$20,500 |
| Veteran's Exemption Reimbursement | \$2000 |
| Property Sale | \$25,500 |
| State Revenue Sharing | \$88,000 |
| Workers Comp Ins Proceeds | \$2,120 |
| Local Road Assistance | \$40,888 |

Explanation: The list of municipal revenues and estimated collections above serve as non-tax and previously raised revenue to be used to reduce the amount necessary to raise and appropriate through taxation. Current tax rate is \$18.50 per \$1,000 of assessment.

Budget Committee Recommend: Yes
Selectmen Recommend: Yes

ARTICLE 27 To see if the Town will vote to transfer excise tax money, sum not to exceed \$1,000 received from the sale of snowmobile registrations from the Department of Inland Fisheries and Wildlife to the Fayette Ridge Riders Snowmobile Association. Funding is used to maintain all snowmobile trails and landowner agreements throughout the Town of Fayette.

Budget Committee Recommend: Yes
Selectmen Recommend: Yes

ARTICLE 28 To see if the Town will vote to transfer boat excise tax money, sum not to exceed the amount collected from the sale of boat registrations from the Department of Inland Fisheries and Wildlife as of June 30, 2023 to 30 Mile River Watershed Association. Funding is used to support water conservation projects on Fayette's lakes and ponds.

Budget Committee Recommend: Yes
Selectmen Recommend: Yes

ARTICLE 29 To see if the town will vote to raise and appropriate from taxation the sum of \$8,000 to reinstall the basic security system for Starling Hall.

Budget Committee Recommends (3 in favor- 3 Opposed)
Select Board Recommends Yes (3 in favor- 2 Opposed Sparling and Pond)

ARTICLE 30 Shall the Select Board of the Town be authorized to: (a) appropriate a sum not to exceed \$500,000.00 to provide matching funds for grants from Federal, State, and private grant sources for the renovation of Starling Hall (b) fund the foregoing appropriation by borrowing, on behalf of the Town, a sum not to exceed \$500,000.00 on such terms as the Select Board determines are necessary and proper pursuant to 30-A M.R.S. §5772 and other applicable Maine law, including the issuance, at one time or from time to time, of general obligation bonds (and notes in anticipation thereof) of the Town of Fayette in a sum not to exceed \$500,000.00, including fixing the dates, maturities, denominations, interest rates, places of payment, premiums, calls for redemption with or without premium, forms and other details of said bonds and notes, and to provide for the sale thereof, for the purpose of providing one dollar to match for each dollar of grants awarded from Federal, State, and private sources for the renovation of Starling Hall.

Note: Financial Statement for warrant Article #2. Total Town Indebtedness: \$605,000 A. Bonds outstanding and Unpaid: \$605,000 B. Bonds authorized and unapproved: \$0 C. Bonds to be issued if this Article is approved: \$500,000 Total: \$1,105,000 2. Costs: At an estimated maximum interest rate of 3.698% for a 20-year maturity, the estimated costs of this bond will be: Principal \$500,000.00 Interest \$143,391.09 Total new debt service \$643,391.09* based on available Maine Municipal Bond Bank calculation.*

**Budget Committee Recommends NO (2 in favor, 4 Opposed)
 Select Board Recommends NO (1 in favor, 4 Opposed)**

ARTICLE 31 To see if the Town will vote to raise and appropriate from taxation the sum of \$387,179 to support the General Government budget. Total expense to authorize \$387,179.

| MUNICIPAL EXPENDITURES | 2015-2016 | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2021-2022 | 2022-2023 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| General Government | \$289,311 | \$273,377 | \$289,628 | \$293,510 | \$303,455 | \$409,693 | \$387,179 |

| Estimated Summary of Accounts: | Last Year | Proposed |
|--------------------------------|-----------|----------|
| Selectmen Stipend | \$3,750 | \$3,750 |
| Selectmen Payroll Tax | \$287 | \$287 |
| Town Manager Payroll | \$64,402 | \$64,402 |
| Town Manager Payroll Tax | \$4,926 | \$4,926 |
| Town Manager Health Ins. | \$20,112 | \$24,505 |
| Town Office Staff Payroll | \$63,622 | \$68,139 |
| Town Office Payroll Tax | \$4,867 | \$5,213 |
| Town Office Health Ins. | \$00,000 | \$31,258 |
| Code Enforcement Payroll | \$24,011 | \$32,500 |
| Code Enforcement Payroll Tax | \$1,672 | \$2,486 |
| Training and Mileage | \$000 | \$600 |
| General Operations | \$50,950 | \$54,000 |
| Assessing | \$99,850 | \$25,600 |
| Record Preservation/Mapping | \$1,600 | \$1,600 |
| Elections | \$1,600 | \$2,153 |
| General Assistance | \$3,000 | \$3,000 |
| Senior Spectrum | \$500 | \$500 |
| Legal Services | \$5,000 | \$5,000 |
| Audit | \$7,000 | \$6,000 |
| Town Office Heating Fuel | \$1,000 | \$1,000 |
| Starling Hall | \$3,550 | \$4,560 |
| KVCOG MMA memberships | \$4,692 | \$5,000 |
| Insurance | \$40,900 | \$40,500 |
| Veteran's Memorial | \$350 | \$200 |

Budget Committee Recommend: \$387,179

Selectmen Recommend: Yes

ARTICLE 32 To see if the Town will vote to raise and appropriate from taxation the sum of \$107,323 to support the Public Safety budget. Total expense to authorize \$107,323

| | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|---------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| Public Safety | \$86,345 | \$92,220 | \$86,676 | \$88,012 | \$88,012 | \$136,584 | \$107,323 |

| Summary of Accounts: | | Last Year | Proposed |
|----------------------|-----------------|-----------|----------|
| | Fire Protection | \$58,182 | \$54,452 |
| | Rural Patrol | \$3,000 | \$3,000 |
| | Streetlights | \$500 | \$200 |
| | Ambulance | \$15,343 | \$26,973 |
| | Dispatch | \$16,139 | \$16,230 |
| | Animal Control | \$3,230 | \$3,768 |
| | Humane Society | \$2,140 | \$2,500 |
| | Supply | \$ 200 | \$ 200 |

Budget Committee Recommend: \$107,323
Selectmen Recommend: \$107,323

ARTICLE 33 To see if the Town will vote to raise and appropriate from taxation the sum of 12,628 to support the Recreation and Cultural Services budget. Total expense to authorize \$12,628.

| MUNICIPAL EXPENDITURES | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| Recreation and Cultural | \$11,428 | \$11,428 | \$12,428 | \$12,428 | \$12,428 | \$12,628 | \$12,628 |

| Estimated Summary of Accounts: | | Last Year | Proposed |
|--------------------------------|------------|-----------|----------|
| | Books | \$3,750 | \$3,750 |
| | Staff | \$2,580 | \$2,780 |
| | Operations | \$6,098 | \$6,098 |

Budget Committee Recommend: \$12,628
Selectmen Recommend: \$12,628

ARTICLE 34 To see if the Town will vote to raise and appropriate from taxation the sum of \$524,793 to support the Public Works budget. Total expense to authorize \$524,793.

| MUNICIPAL EXPENDITURES | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| Public Works | \$302,054 | \$437,432 | \$456,990 | \$467,184 | \$467,184 | \$508,961 | \$524,793 |

| Estimated Summary of Accounts: | Last Year | Proposed |
|----------------------------------|-----------|-----------|
| Staff Payroll | \$168,340 | \$170,000 |
| Staff Payroll Tax | \$12,878 | \$13,005 |
| Staff Health Insurance | \$12,878 | \$17,522 |
| General Operations | \$14,750 | \$16,966 |
| Signs | \$1,500 | \$1,500 |
| Equipment Repair/Maintenance | \$38,000 | \$38,000 |
| Sand | \$15,000 | \$15,000 |
| Gravel | \$30,000 | \$30,000 |
| Pavement Maintenance | \$100,000 | \$25,000 |
| Rental/Hired Equipment | \$11,000 | \$12,000 |
| Clothing | \$800 | \$800 |
| Hay | \$500 | \$500 |
| Fabric | \$500 | \$500 |
| Culverts | \$6,500 | \$6,500 |
| Discretionary Equipment Purchase | \$3,000 | \$43,000 |
| Salt | \$25,000 | \$35,000 |
| Radio/Repair | \$600 | \$600 |
| Tools | \$400 | \$400 |
| Training | \$200 | \$200 |
| Supplies | \$15,000 | \$15,000 |
| Motor Fuel | \$26,000 | \$40,000 |
| Cemeteries | \$7,000 | \$8,000 |
| Soldiers Memorial | \$200 | \$200 |
| Public Works Garage Roof | \$0 | \$35,100 |

Budget Committee Recommend: \$524,793

Selectmen Recommend: \$524,793

ARTICLE 35 To see if the Town will vote to raise and appropriate from taxation the sum of \$57,220 to support the Municipal Debt Service budget for a total expense to authorize \$57,220.

| MUNICIPAL EXPENDITURES | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| Municipal Debt Service | \$222,908 | \$222,908 | \$222,908 | \$222,908 | \$222,908 | \$153,230 | \$57,220 |

Note: \$200,000 bond Richmond Mill Culvert (0.94%) ISSUED October 29, 2020, will be paid November 1, 2030. 2021 Plow truck ordered yet to be delivered \$198,742 3.15% interest fixed for six years.

Budget Committee Recommend: \$57,220

Selectmen Recommend: \$57,220

ARTICLE 36 To see if the Town will vote to raise and appropriate from taxation the sum of \$76,231 to support the Solid Waste budget. Total expense to authorize \$76,231

| MUNICIPAL EXPENDITURES | 2016-2017 | 2017-2018 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | 2022-2023 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | BUDGET | PROPOSED |
| Solid Waste | \$41,365 | \$68,500 | \$73,935 | \$73,578 | \$73,935 | \$75,929 | \$76,231 |

| | | |
|--------------------------------|--|----------|
| Estimated Summary of Accounts: | Readfield Transfer Station Partnership Share | \$75,231 |
| | Hazardous/Bulky Waste Programs | \$1,000 |

Budget Committee Recommends \$76,231

Selectmen Recommend \$76,231

ARTICLE 37 To see if the Town will vote to raise from taxation \$20,000 dollars to support the Employee Health Care Reserve Account for the high deductible plan instituted six years ago for the 4 municipal employees that receive health insurance.

Budget Committee Recommends \$20,000

Selectmen Recommend \$20,000

ARTICLE 38 To see if the Town will vote to carry forward unexpended “Keep Me Warm” funds raised throughout the year as will be determined with the completion of the financial audit for the year ending June 30th, 2021.

Budget Committee Recommends Yes

Selectmen Recommend Yes

ARTICLE 39 To see if the Town will vote to approve the Capital Investment Plan amount to raise from taxation \$269,000.

\$229,000 Road Paving
\$25,000 Fire Station Parking Lot
\$15,000 Town Office Reserve

**Budget Committee Recommends \$269,000 (5 in favor 1 opposed St Clair)
Selectmen Recommend (4 in favor 1 opposed Sparling)**

ARTICLE 40 To see if the Town will vote to carry forward unexpended funds from the 2021-2022 Fire Protection Account to the 2022-2023 Fire Protection Account.

**Budget Committee Recommends Yes
Selectmen Recommend Yes**

ARTICLE 41 To see if the Town will vote to transfer funds from the Town's undesignated fund (surplus) sum not to exceed \$25,000 to pay surcharges associated with the new plow truck.

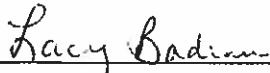
**Budget Committee Recommends (5 in favor 1 opposed Swimm)
Selectmen Recommend No**

ARTICLE 42 To see if the Town of Fayette will vote to increase the Property tax levy limit established for Fayette by State Law in the event that the municipal budget approved under the preceding articles will result in a property tax commitment that is greater than the property tax levy limit. This year's LD 1 calculation allowed \$xxxxx in new municipal spending.

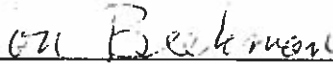
**Budget Committee Recommends Yes
Selectmen Recommend Yes**

ARTICLE 43 Motion to Adjourn.

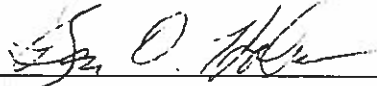
Given under our hands this 25th day of May, 2022



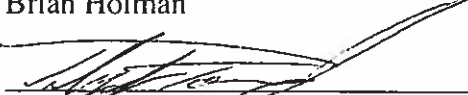
Lacy Badeau



Jon Beekman



Brian Holman



Toby Pond

Nathaniel Sparling

By virtue of the written Warrant to me directed, I have notified and warned the inhabitants of the Town of Fayette, qualified to vote in Town affairs, to assemble at said time and place, and for the purposes therein named, by posting an attested copy of said Warrant at the Fayette General Store, Underwood Memorial Library, Fayette Central School, and Fayette Town Office the same being public and conspicuous places within said Town, on the 26th of May, 2021 being at least seven days before the meeting.



Wendy Zanflet, Resident